

Department of Agriculture

Fund: General (0001-00)

Sources: The General Fund consists of, "moneys received into the treasury and not specially appropriated to any other fund" (§67-1205). The fund sources are: 1) individual income tax, 2) corporate income tax, 3) sales tax, 4) cigarette tax, 5) beer tax, 6) wine tax, 7) liquor revenue, 8) kilowatt hour tax, 9) mine license tax, 10) Treasurer's interest on investments of certain idle state funds, 11) court fees and fines, 12) insurance premium tax, 13) sale of alcoholic beverage licenses, 14) unclaimed property, 15) articles of incorporation and uniform commercial code filing fees, 16) estate and transfer tax, and 17) other miscellaneous sources from various agency receipts.

Uses: To pay personnel costs, operating expenditures, capital outlay and trustee and benefit payments as set annually by the legislature.

Budget Unit: AGAA(210) Administration

FY 03	FY 04	FY 05	FY 06	FY 07
\$741,800	\$944,247	\$802,200	\$866,800	\$936,300

Budget Unit: AGAB(210) Animal Industries

FY 03	FY 04	FY 05	FY 06	FY 07
\$1,670,300	\$1,652,982	\$1,720,400	\$1,570,213	\$1,699,500

Budget Unit: AGAC(210) Agricultural Resources

FY 03	FY 04	FY 05	FY 06	FY 07
\$859,400	\$865,900	\$890,900	\$899,900	\$905,900

Budget Unit: AGAD(210) Plant Industries

FY 03	FY 04	FY 05	FY 06	FY 07
\$769,000	\$777,300	\$813,700	\$993,700	\$1,169,500

Budget Unit: AGAE(210) Agricultural Inspections

FY 03	FY 04	FY 05	FY 06	FY 07
\$936,645	\$740,900	\$778,500	\$785,200	\$786,800

Budget Unit: AGAF(210) Marketing and Development

FY 03	FY 04	FY 05	FY 06	FY 07
\$505,000	\$510,600	\$529,200	\$536,600	\$778,400

Budget Unit: AGAG(210) Animal Damage Control

FY 03	FY 04	FY 05	FY 06	FY 07
\$143,000	\$143,000	\$143,000	\$143,000	\$145,800

Budget Unit: AGAH(210) Sheep Commission

FY 03	FY 04	FY 05	FY 06	FY 07
\$50,100	\$52,500	\$55,200	\$56,400	\$54,900

Total General Fund (0001-00)

FY 03	FY 04	FY 05	FY 06	FY 07
\$5,675,245	\$5,687,430	\$5,733,100	\$5,851,813	\$6,477,100

Fund: Animal Damage Control (0052-00)

Sources: In addition to moneys transferred into the fund pursuant to section 36-115(c), Idaho Code, (excess moneys from the Expendable Big Game Depredation Fund) the state controller shall annually, by August 1 of each year, transfer the sum of one hundred thousand dollars (\$100,000) from the fish and game fund to the animal damage control fund. (§36-112).

Uses: Moneys in the fund are subject to appropriation to the state animal damage control board established by section 25-2612A, Idaho Code, for the control of predatory animals and birds. The state animal damage control board in using these moneys shall follow fish and game commission direction on actions regarding predatory animals or birds forwarded by the department by August 1 of each year. The Fish and Game Commission has traditionally made about half of the revenues available to the animal control districts for the control of predatory animals and birds and about half to the animal control districts to be used in conjunction with research projects to best accomplish the protection of upland game and big game animals from depredation.

Budget Unit: AGAG(210) Animal Damage Control

FY 03 \$100,000	FY 04 \$100,000	FY 05 \$100,000	FY 06 \$100,000	FY 07 \$117,347
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Fund: Administration and Accounting Services (0125-01)

Sources: Rent receipts, indirect costs receipts from Federal Grants, sale of Idaho Statistical Bulletins, and assessments of administrative charges for the Department on the various special revenue funds administered by the Agency.

Uses: Administrative expenses of the Department of Agriculture, including salary or wages, travel, supplies, equipment, communication and all other expenses necessary in carrying out the functions and duties of the Department.

Budget Unit: AGAA(210) Administration

FY 03 \$568,591	FY 04 \$672,960	FY 05 \$771,408	FY 06 \$740,303	FY 07 \$703,148
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Fund: Facilities Maintenance (0125-02)

Sources: Idaho Department of Agriculture allocations between bureaus, and receipts from Health & Welfare for facilities charges. These entities pre-pay anticipated expenses to operate the facilities at the Health/Ag Complex on Old Penitentiary Road.

Uses: To pay utilities, janitorial services, and repair and maintenance bills of the Health/Ag Complex.

Budget Unit: AGAA(210) Administration

FY 03 \$95,169	FY 04 \$87,317	FY 05 \$103,327	FY 06 \$143,478	FY 07 \$105,455
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Fund: Economic Recovery Reserve (0150-01)

Sources: Moneys in the fund are from cigarette taxes (deposits made pursuant to section 63-2520, Idaho Code) and interest earnings from the investment of idle moneys in the fund. Although not specified in law, it also includes transfers from the general fund or other funds as approved by the legislature. (§67-3520)

Uses: The fund was created for the purpose of meeting general fund revenue shortfalls, meeting expenses incurred as the result of a major disaster declared by the governor, or for providing one-time tax relief payments to the citizens of Idaho. It has been used for 27th pay period in FY 2006, one-time replacement equipment costs, economic development projects, the Parks and Recreation "Experience Idaho" initiative, and other line-items as approved by the legislature. (§67-3520)

Budget Unit: AGAA(210) Administration

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$15,848	FY 07 \$0
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Budget Unit: AGAC(210) Agricultural Resources

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$15,849	FY 07 \$17,000
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Budget Unit: AGAE(210) Agricultural Inspections

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$21,565	FY 07 \$110,000
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Budget Unit: AGAH(210) Sheep Commission

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$1,792	FY 07 \$0
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Budget Unit: AGAM(210) Marketing and Development

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$13,855	FY 07 \$6,500
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Budget Unit: AGAO(210) Animal Industries

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$37,044	FY 07 \$2,000
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Budget Unit: AGAP(210) Plant Industries

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$18,674	FY 07 \$4,060,000
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Total Economic Recovery Reserve Fund (0150-01)

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$124,626	FY 07 \$4,195,500
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Fund: Agricultural Smoke Management (0183-00)

Sources: Any person who applies to the Department for an agricultural burning permit to be conducted in the ten northern counties (Kootenai, Benewah, Boundary, Bonner, Shoshone, Latah, Clearwater, Nez Perce, Lewis or Idaho counties) shall pay to the Department a fee of two dollars (\$2.00) per acre of cropland to be burned. The Department shall remit all fees monthly to the State Treasurer, who shall deposit the moneys in the State Agricultural Smoke Management Fund. The 2003 Legislature expanded the fees from two counties to ten and added controversial §22-4803 and §22-4803A regarding agricultural field burning. Rules are included under the Idaho Administrative Procedures Act (IDAPA 02.06.16.100)

Uses: The Department may use moneys from the Agricultural Smoke Management Fund as appropriated annually by the legislature for: research to develop alternative crops which do not require burning, improve burning and cultural practices for crops which may require burning, explore alternatives to burning, and if appropriate, study and evaluate any public health impacts of burning. The legislature moved this fund from the Department of Environmental Quality to the Department of Agriculture beginning in FY 2004 (§22-4804).

Budget Unit: AGAC(210) Agricultural Resources

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$141,403	FY 07 \$134,337
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Budget Unit: AGAP(210) Plant Industries

FY 03 \$0	FY 04 \$90,000	FY 05 \$145,291	FY 06 \$0	FY 07 \$0
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Total Agricultural Smoke Management Fund (0183-00)

FY 03 \$0	FY 04 \$90,000	FY 05 \$145,291	FY 06 \$141,403	FY 07 \$134,337
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Fund: Agriculture in the Classroom (0320-00)

Sources: Funds from the sale of Idaho agriculture license plates (§49-417B) and retained interest.

Uses: Ag in the Classroom is included in the 4th grade curriculum. Funds are used exclusively for Agriculture in the Classroom activities, administration costs, and seminars (§57-815). Registration fees and dues are administered directly by the organization and do not pass through this fund.

Budget Unit: AGAA(210) Administration

FY 03 \$20,687	FY 04 \$18,318	FY 05 \$27,983	FY 06 \$27,276	FY 07 \$28,477
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Fund: Agricultural Inspection (0330-00)

Sources: All moneys received by the Department of Agriculture for any inspection, which the department by law may be authorized or required to make, except those moneys specifically received for and credited to another fund or funds, shall be credited to the Agriculture Department Inspection Fund, which is hereby created in the treasury of the State of Idaho (§22-104).

Tax on bees - Assessment-Collection-Proceeds. (A) There is hereby levied upon each beekeeper within the State of Idaho a registration fee of ten dollars (\$10) for up to fifty colonies. Each additional colony in excess of the first fifty (50) colonies shall be assessed at the rate of ten cents (\$0.10) per colony. (B) The tax assessed for colonies in excess of fifty (50) colonies may be increased to no more than twenty cents(\$0.20) per hive or colony per year, if approved by the majority of the beekeepers voting in a referendum held for the purpose of determining whether such levy of the tax shall or shall not be changed. If the levy of the tax is changed, the levy of the tax will continue annually at the changed rate until again changed by another referendum (§22-2536).

Every livestock market operator pays annually a market charter fee not to exceed \$200 to the Director of Agriculture for each public livestock market operated by him or her. The payment constitutes a renewal of his or her license for one year (§25-1728).

Uses: All moneys coming into this fund from whatever sources are hereby appropriated and set aside for the uses and purposes of the Department of Agriculture, including administrative expenses of the department, salaries or wages of the director and of subordinates and employees, expenses of travel, communication, supplies, equipment, fixed charges, inspection, and all other necessary expenses of the Department of Agriculture in carrying out its functions and the duties enjoined on it by law, not otherwise provided for, and this appropriation is intended as a continuing appropriation of said fund for the uses and purposes herein mentioned; and all claims against the said Agriculture Department Inspection Fund shall be examined by said Department of Agriculture and certified to the State Controller, who shall, upon the approval of the Board of Examiners, draw warrants against said Agricultural Department Inspections Fund for all bills and claims so allowed by said Department of Agriculture (§22-105).

The fee collected is used to pay the salary of apiary inspectors and the administration of the apiary certification program (§22-2519).

It is the purpose of the Public Livestock Market Board to encourage the construction, development and productive operation of public livestock markets and trade areas (§25-1720).

Budget Unit: AGAD(210) Plant Industries

FY 03 \$895,328	FY 04 \$1,022,503	FY 05 \$1,147,908	FY 06 \$1,250,746	FY 07 \$1,101,636
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Budget Unit: AGAE(210) Agricultural Inspections

FY 03 \$45,609	FY 04 \$36,611	FY 05 \$38,069	FY 06 \$97,723	FY 07 \$34,655
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Budget Unit: AGAF(210) Marketing and Development

FY 03 \$0	FY 04 \$78	FY 05 \$31,621	FY 06 \$16,811	FY 07 \$20,651
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Total Agricultural Inspection Fund (0330-00)

FY 03 \$940,937	FY 04 \$1,059,192	FY 05 \$1,217,599	FY 06 \$1,365,279	FY 07 \$1,156,942
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Fund: Weights and Measures Inspection (0330-12)

Sources: The Department is authorized to charge fees for the licensing of weighing and measuring device to compensate the State for the expense of administering weights and measures laws. The fees are set by rule and deposited with the State Treasurer to the weights and measures fund, which is established in §71-1210.

Uses: The fees shall be collected to allow the Department of Agriculture to enforce the weights and measures laws (§71-1110), test weights and measures used in public institutions (§71-1120), inspect and test commercially-used weights and measures (§71-1130), enforce orders (§71-1160), verify weights and measures of contents of packages, and provide other services. The legislature first authorized these fees for fiscal year 2004. The fees are used to pay part of the personnel and operating costs for the inspectors and the administration of the program. However, General fund monies still support about two-thirds of the costs of the weights and measures program.

Budget Unit: AGAE(210) Agricultural Inspections

FY 03 \$0	FY 04 \$160,780	FY 05 \$215,257	FY 06 \$296,619	FY 07 \$293,166
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Fund: Pest Control Deficiency (0331-00)

Sources: From General Fund appropriations approved to reimburse Deficiency Warrants approved by the state board of examiners (§22-2019).

Uses: Whenever the cost of suppression and eradication of grasshoppers, crickets or other pests on state-owned land or on private rangeland or agricultural land exceeds the funds appropriated or otherwise available for that purpose, the state board of examiners may authorize the issuance of deficiency warrants against the general fund for up to five million (\$5,000,000) in any one (1) year for such suppression and eradication. The state becomes liable for those amounts and shall be paid out of appropriations which shall be made by the legislature for that purpose.

Budget Unit: AGAK (Cont) (210) Plant Industries

FY 03 \$223,456	FY 04 \$259,282	FY 05 \$47,662	FY 06 \$257,350	FY 07 \$532,160
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Fund: Agricultural Fees - Sheep Industry Regulation (0332-03)

Sources: An annual assessment, not to exceed six cents (6 cents) per pound on all wool, in the grease basis, sold through commercial channels, is levied on all wool (tags, crutchings, dead wool exempt) produced within Idaho. In the event that a sheep, which produces wool subject to this assessment, shall be located outside the state of Idaho during a part of the assessment year, the amount of the assessment shall be reduced on a pro rata basis. Such assessment shall be levied and assessed to the producer at the time of the first sale of wool and shall be deducted by the first purchaser from the price paid to the producer at the time of such first sale. The assessment provided in this section shall not be levied or collected on any casual sale (§25-131). The current assessment is 6 cents per pound (IDAPA 02.08.01.350.01) and is distributed 3 cents for animal health and 3 cents for animal damage control.

A separate assessment of up to four (4) cents per pound of wool marketed (§25-159) is used for marketing, research, education, and promotion of the sheep, lamb, and wool industry (§25-154) and is not included in the Sheep Industry Regulation Fund. Those funds are not retained in the state treasury and are continuously appropriated (§25-156). The current assessment effective April 1999 is two (2) cents per pound.

A tax not to exceed five (5) cents per head is collected by the State Brand Inspector upon cattle, horses, and mules in Idaho and deposited in Sheep Commission Fund and the Board of Sheep Commissioners shall quarterly transmit the proper share of such moneys to the Animal Damage Control Districts (§25-232b). The assessment was increased effective January 1, 1998 from 3 to 4 cents per head to provide assistance to feedlots and dairy operations for control of starlings and magpies (IDAPA 11.02.01.034.01).

Uses: The objectives of the Sheep Commission are to perform all those duties and powers necessary for the supervision of sheep, handling of sheep, shipping, transporting or moving of sheep, regulation of sheep, eradication of all disease among sheep, the making of all rules and regulations concerning sheep and all other matters pertaining to sheep either in the state of Idaho or which may be brought into or shipped from the state of Idaho (§25-128). A portion of the assessment are dedicated to the Animal Damage Control (ADC) program.

Budget Unit: AGAG(210) Animal Damage Control

FY 03 \$144,206	FY 04 \$138,296	FY 05 \$119,250	FY 06 \$44,663	FY 07 \$166,769
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Budget Unit: AGAH(210) Sheep Commission

FY 03 \$62,679	FY 04 \$63,829	FY 05 \$63,032	FY 06 \$68,717	FY 07 \$45,905
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Total Agricultural Fees - Sheep Industry Regulation Fund (0332-03)

FY 03 \$206,885	FY 04 \$202,125	FY 05 \$182,282	FY 06 \$113,380	FY 07 \$212,674
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Fund: Agricultural Fees - Commercial Feed and Fertilizer (0332-04)

Sources: Each type of commercial feed except customer-formula feed shall be registered and accompanied by a fee of \$5.00 except those feeds sold in packages of 10-pounds or less shall be registered for a fee of \$25.00 (§25-2718a).

Each brand and grade of commercial fertilizer is registered with the Department of Agriculture by a fee of \$25.00 per brand except those brands or grades sold in packages of 25 pounds or less are registered at a fee of \$25.00 each, plus a penalty late collection fee of \$10.00 (§22-605).

Each soil amendment and plant amendment offered for sale or sold in Idaho is registered annually by a fee of \$25.00 for each product, plus a late penalty fee of \$10.00 per product (§22-2205).

An inspection fee of not more than 20 cents per ton is paid to the Department of Agriculture for all commercial feeds offered for sale, sold or otherwise distributed (§25-2720). In case of commercial feeds which are distributed in the state in packages of 10 pounds or less, an annual registration fee of \$25.00 per product shall be paid in lieu of an inspection fee (§25-2720).

Every commercial fertilizer which is sold in this state in packages weighing greater than 25 pounds shall pay an inspection fee of 15 cents per ton (§22-608).

Every soil amendment and plant amendment which is sold in this state shall pay an inspection fee of 10 cents per gallon of liquid or soil amendment or 10 cents per 500 pounds of dry material soil or plant amendment (§22-2206).

Uses: The inspection fee is used to pay the costs of inspection, sampling, and other administrative expenses (§25-2720). Moneys received from the registration of brands and the inspection fee are used to purchase samples of feeds and fertilizers for testing and analysis, for making or procuring analyses to be made, and for printing of forms, licenses, and other records (§22-619).

Budget Unit: AGAD(210) Plant Industries

FY 03 \$646,201	FY 04 \$657,628	FY 05 \$799,373	FY 06 \$862,448	FY 07 \$797,521
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Fund: Agricultural Fees - Pesticides (0332-05)

Sources: Every pesticide which is distributed, sold or offered for sale within Idaho is registered annually with the Department of Agriculture (§22-3402). The registrant pays an annual fee as prescribed by rule; if renewal is not filed with the department prior to January 1 of each year, a late penalty fee of \$5 per product shall be assessed.

Private and professional pesticide applicators and dealers must obtain a license issued by the Department of Agriculture. Each applicant must pay a license fee as prescribed by rule.

1) Every person wanting to obtain a pesticide license must first pass an examination to show competency. Each professional pesticide applicator and restricted-use pesticide dealer must pay an examination fee for each category in which he or she tests as prescribed by rule (§22-3404).

2) Every person who applies pesticides or fertilizers through an irrigation system must certify and obtain a professional or private pesticide applicators license with a chemigation category as prescribed by rule (§22-3404).

3) Any applicant requesting an exam at other than regularly scheduled exam dates must pay an additional examination fee of \$5 (§22-3404).

Uses: The income in this fund is used for administering the Pesticide Law (§22-3415).

Budget Unit: AGAC(210) Agricultural Resources

FY 03 \$1,426,451	FY 04 \$1,517,250	FY 05 \$1,719,999	FY 06 \$1,884,673	FY 07 \$2,144,099
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Fund: Agricultural Fees - Livestock Disease Control (0332-06)

Sources: The Division of Animal Industries can recover expenses incurred for disease control as provided by law (§25-207). Those moneys received by the Division are credited to the Livestock Disease Control and T.B. Indemnity Fund (§25-219, §25-616).

The Division of Animal Industries is authorized to charge every applicant for an artificial insemination license a fee of \$25 and \$5 for a renewal. All receipts are placed in the Livestock Disease Control Fund (§25-807).

A fee of 22 cents per head is collected by the State Brand Inspector upon cattle, horses, and mules brand inspected in Idaho and the fee is deposited in the State Treasury in the Livestock Disease Control and T.B. Indemnity Fund (§25-232).

An assessment of 6 cents per head is levied on porcine animals (pigs) sold in the state (§25-3404).

A license fee of \$100 the first year and \$50 per year for renewal is assessed on domestic cervidae producers. In addition, an annual fee of \$2.50 (deer) or \$5.00 (elk) per head is assessed on domestic cervidae (§25-207, §25-3708).

Uses: The moneys in this fund are used to pay for livestock disease control programs and deputy veterinarians' and inspectors salaries, travel expenses, cooperating with the U.S. Bureau of Animal Industry in maintaining laboratories, laboratory equipment expense, for the payment of indemnities for tubercular cattle slaughtered, and for other disease control activities (§25-233).

Funds collected from the porcine assessment are used for the conduction of swine disease control programs (§25-3406).

Funds collected from cervidae license and assessment are used to conduct the cervidae program and for cervidae disease control (§25-3708).

Budget Unit: AGAB(210) Animal Industries

FY 03 \$741,351	FY 04 \$612,089	FY 05 \$705,788	FY 06 \$810,470	FY 07 \$761,651
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Fund: Agricultural Fees - Dairy Inspection (0332-07)

Sources: Whenever an inspection is made of any dairy product, the Department of Agriculture is authorized to collect a fee from the dairy processors to cover the cost of the inspection. In no event shall the fees exceed 4 mills per pound of butterfat (§37-407).

Every business or individual receiving or purchasing milk or cream in bulk, other than a retail vendor or milk, on the basis of the amount of milk fat therein annually is required to obtain a license which ranges up to \$100, depending on the business (§37-503).

It is unlawful to engage in the manufacture of food products resembling dairy products unless a license (\$100) is issued by the Idaho Department of Agriculture (§37-334e).

Bulk Hauler's Permit - \$25.00 for three year permit (§37-412).

Tester/Grader's License - \$25.00 for three years (§37-511).

Licensing of Butter Graders - \$10.00 per year (§37-332d).

Through a cooperative agreement with USDA/AMS Dairy Grading, the Dairy Bureau conducts USDA inspections, grading and sampling. USDA establishes the fee paid by industry. The Dairy Bureau is reimbursed by USDA at the rate of 70% of the total hourly rate and 100% of per diem expenses.

Uses: The money in this fund is used exclusively for inspection services (§37-407).

Budget Unit: AGAB(210) Animal Industries

FY 03	\$904,255	FY 04	\$924,681	FY 05	\$1,022,409	FY 06	\$1,249,201	FY 07	\$976,735
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Fund: Agricultural Fees - Honey Advertising (0332-08)

Sources: An annual tax, 5 cents per hive or colony of bees, is levied upon each colony or hive of bees. The tax can be increased to not more than 10 cents per hive and decreased to not less than 3 cents per hive by the beekeepers voting in a referendum. The tax is collected by the Department of Agriculture (§22-2808).

Uses: The purpose of the Idaho Honey Advertising Commission is to advertise and promote the honey industry in Idaho (§22-2802).

Budget Unit: AGAD(210) Plant Industries

FY 03	\$1,538	FY 04	\$2,552	FY 05	\$7,399	FY 06	\$8,141	FY 07	\$1,445
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Fund: Agricultural Fees - Egg Inspection (0332-09)

Sources: An annual license fee of \$20 is collected from each egg distributor, an annual license fee of \$5 from each egg candler, and an assessment not to exceed 4 mills per dozen on eggs (§37-1523, §37-1523A).

Uses: All moneys collected by the Director of Agriculture for this fund are used exclusively for inspection, administration and enforcement of the Egg Products Act (§37-1519).

Budget Unit: AGAB(210) Animal Industries

FY 03	\$91,443	FY 04	\$93,418	FY 05	\$96,199	FY 06	\$113,375	FY 07	\$81,652
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Fund: Agricultural Fees - Organic Food Products (0332-10)

Sources: Registration fees, gross organic sales fee, inspection and mileage fees from program participants (§22-1106).

Uses: All moneys collected by the Director of the Department of Agriculture are used exclusively for the inspection and administration of the Organic Certification Program through the organic food advisory council (§22-1107).

Budget Unit: AGAD(210) Plant Industries

FY 03	\$75,194	FY 04	\$73,778	FY 05	\$102,454	FY 06	\$75,183	FY 07	\$106,992
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Fund: Agricultural Fees - Commercial Fisheries (0332-11)

Sources: The Department is authorized to charge a license fee of \$25.00 biennially for commercial aquaculture facilities (§22-4602). License fees and fines collected under this section are deposited in the Commercial Fisheries Fund (§22-4605). Any person violating the provisions of the commercial fish facilities chapter shall be subject to a penalty not to exceed one thousand dollars.

Uses: The monies in the Commercial Fisheries Fund are used to pay for facilities inspections, disease prevention and control, marketing, and research for commercial fisheries (§22-4603).

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

FY 03	\$0	FY 04	\$0	FY 05	\$0	FY 06	\$176	FY 07	\$326
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Budget Unit: AGAO(210) Animal Industries

FY 03	\$390	FY 04	\$61	FY 05	\$137	FY 06	\$259	FY 07	\$260
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Total Agricultural Fees - Commercial Fisheries Fund (0332-11)

FY 03	\$390	FY 04	\$61	FY 05	\$137	FY 06	\$435	FY 07	\$586
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Fund: Sheep and Goat Disease Indemnity (0334-00)

Sources: There is hereby created within the department of agriculture a state board of sheep commissioners account to be known as the sheep and goat disease indemnity fund (§25-141D). Funds may be received into this account from any source including, but not limited to, donations, gifts, grants, federal funds, sheep commission funds, or appropriations from general or dedicated accounts. Moneys received into this account shall be deposited with the state treasurer to the credit of the sheep and goat disease indemnity fund.

Uses: Moneys deposited into this account may only be used to indemnify owners whose animals or herds have been condemned or destroyed or otherwise disposed of by direction of the board, and for property destroyed, for labor employed in digging trenches, and for cleaning and disinfecting of premises where infected or exposed sheep and goats have been kept. Indemnity shall only be paid to an owner of sheep or goats for any animals or herds diagnosed to be infected with or exposed to scrapie or any other contagious, infectious or communicable disease, as determined by the board, for sheep or goats born in Idaho or sheep or goats imported in compliance with existing Idaho statutes or rules promulgated pursuant thereto.

Budget Unit: AGAH(210) Sheep Commission

FY 03 \$12,367	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Livestock Disease Deficiency (0335-00)

Sources: Whenever the director declares an emergency, as provided in section 25-212, Idaho Code, the director shall cause the disease to be controlled and eradicated, using such funds as have been appropriated or may hereafter be made available for such purposes; provided, that whenever the cost of disease control and eradication exceeds the funds appropriated or otherwise available for that purpose, the state board of examiners may authorize the issuance of deficiency warrants against the general fund for up to five million dollars (\$5,000,000) in any one (1) year for such disease control and eradication (§25-212A).

Uses: The director, in executing the provisions as it relates to disease control and eradication, shall have the authority to cooperate with federal, state, county and municipal agencies and private citizens in disease control and eradication efforts; provided, that the state funds shall only be used to pay the state's share of the cost of the disease control and eradication efforts. Disease control and eradication costs may include costs for inspection, diagnosis of disease, indemnity paid to owners for infected, exposed or disease susceptible animals purchased and destroyed by order of the director, costs associated with burial or disposal of animal carcasses, and costs for cleaning and disinfecting of infected premises. Such moneys as the state shall thus become liable for shall be paid as a part of the expenses of the department of agriculture out of appropriations which shall be made by the legislature for that purpose. In all appropriations hereafter made for expenses of the department of agriculture, account shall be taken of and provision made for this item of expense.

Budget Unit: AGAR (Cont) (210) Livestock Disease Deficiency

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$0	FY 07 \$0
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Fund: Seminars and Publications (0401-01)

Sources: Marketing Division - This account receives monies from private industry and a regional non-profit trade association on a cost-recovery basis.

Animal Health Division - Receives revenue from the sale of trichomoniasis media test pouches.

Uses: Marketing Division - Monies are used to sponsor domestic and foreign trade shows and exhibitions, special product promotions, publications and seminars which are conducted for the benefit of private companies, agri-food organizations and trade associations.

Animal Health Division - Purchase of trichomoniasis media test pouches.

Budget Unit: AGAB(210) Animal Industries

FY 03 \$47,094	FY 04 \$55,179	FY 05 \$59,192	FY 06 \$53,279	FY 07 \$63,592
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Budget Unit: AGAF(210) Marketing and Development

FY 03 \$115,940	FY 04 \$171,451	FY 05 \$215,033	FY 06 \$223,619	FY 07 \$238,827
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Total Seminars and Publications Fund (0401-01)

FY 03 \$163,034	FY 04 \$226,630	FY 05 \$274,226	FY 06 \$276,899	FY 07 \$302,420
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Fund: USDA Publications (0401-02)

Sources: This Fund receives moneys from a federal grant authorized by 4 U.S.C. 511, 514, 556B; 7 U.S.C. 411a, 475, 476, 951; 13 U.S.C. 42, 45; and the Agricultural Marketing Act of 1946 (Public Law 79-733; 7 U.S.C. 1621-1627). The grant is administered by the National Agricultural Statistics Service, U.S. Department of Agriculture.

Uses: The purpose of the project is to provide annual data on the supply and distribution of all agricultural products in the Pacific Northwest.

Budget Unit: AGAF(210) Marketing and Development

FY 03 \$62,081	FY 04 \$35,553	FY 05 \$31,492	FY 06 \$31,471	FY 07 \$35,116
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Fund: Quality Assurance Laboratory Services (0402-00)

Sources: Although §22-109, Idaho Code, specifies that moneys derived from the assessment of commodity commissions and laboratory services are continuously appropriated, the Idaho Legislature has chosen to appropriate the budget for the Quality Assurance Laboratory. Moneys from donations from commodity commissions and laboratory service fees are placed in the Quality Assurance Laboratory Services Fund. The laboratory also receives a separate General Fund appropriation.

Uses: Moneys are used to pay salaries and operating costs of the Idaho Food Quality Assurance Laboratory in Twin Falls.

Budget Unit: AGAP(210) Plant Industries

FY 03 \$0	FY 04 \$0	FY 05 \$0	FY 06 \$247,112	FY 07 \$579,600
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Fund: Agricultural Fees - Fresh Fruit and Vegetable Inspection (0486-00)

Sources: Upon the request of interested parties, the Director of Agriculture shall inspect any fruits and vegetables being prepared for shipment. The Director is authorized to issue certificates of inspection and determine fees that are deemed reasonable and adequate to cover the cost of the services rendered to parties requesting inspection (§22-803 and §22-704).

Uses: The moneys from this fund are used for inspection and administration.

Budget Unit: AGAL(210) Agricultural Inspections

FY 03 \$6,231,644	FY 04 \$6,018,303	FY 05 \$6,178,883	FY 06 \$6,250,938	FY 07 \$5,825,149
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Fund: Agricultural Loans (0490-00)

Sources: The director of the Department of Agriculture of the State of Idaho is authorized to make application to and receive from the Secretary of Agriculture of the United States, the trust assets, either funds or property, held by the United States as trustee in behalf of the Idaho Rural Rehabilitation Corporation (§57-1402). Federal funds were allocated to Idaho for rural rehabilitation purposes (§57-1401).

Uses: The director is authorized to enter into agreements with the Secretary of Agriculture of the United States upon such terms and conditions and for such periods of time as may be mutually agreeable for carrying out the purposes of Title I and II of the Bankhead Jones Farm Tenant Act (§57-1403). The department makes loans and grants to farmers and agribusinesses to support agricultural development and rural rehabilitation.

Budget Unit: AGAF(210) Marketing and Development

FY 03 \$5,873	FY 04 \$3,833	FY 05 \$710	FY 06 \$515	FY 07 \$585
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Fund: Commodity Indemnity (0491-01)

Sources: Every producer shall pay an annual assessment to the Department not to exceed two-tenths of one percent (.2%), of the total value, as determined at the time of first sale of the commodities (§69-257). When the Commodity Indemnity Fund balance, less any outstanding claims, reaches five million dollars (\$5,000,000), no assessment shall be imposed except as provided in Idaho Code (§69-258 and §69-259).

Uses: The Commodity Indemnity Fund shall be used exclusively for purposes of paying claimants in the event a warehouse or dealer fails, and paying necessary expenses of administering the Commodity Indemnity Fund, provided however, that up to one-half (1/2) of the interest accumulated by the fund may be paid to the Department and to the State Treasurer to defray costs of administering the warehouse and dealer indemnity program and the Commodity Indemnity Fund. The State of Idaho shall not be liable for any claims presented against the fund (§69-256(3)).

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

FY 03 \$381,134	FY 04 \$1,942,878	FY 05 \$2,704,368	FY 06 \$688,116	FY 07 \$440,124
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Fund: Seed Indemnity (0491-02)

Sources: The seed indemnity fund shall consist of assessments remitted pursuant to the provisions of the seed indemnity fund law (§22-5121). Assessments shall be paid solely by or on behalf of producers who transfer or deposit for storage a seed crop with a seed buyer.

Uses: The seed indemnity fund shall be used exclusively for paying valid claims and the necessary fees and expenses of the department in carrying out its responsibilities. The State of Idaho shall not be liable for any claims presented against the fund (§22-5120(3)).

Budget Unit: AGAN (Cont) (210) Agricultural Inspections

FY 03 \$2,384	FY 04 \$73,113	FY 05 \$83,580	FY 06 \$100,832	FY 07 \$120,783
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Fund: Federal Grant (0348-00)

Sources: This fund receives money from federal sources for the Department of Agriculture.

Uses: Money in this fund is used for projects specified by the federal government. Examples include grants to control noxious weeds, manage Brucellosis in the greater Yellowstone area, control Mormon cricket and grasshopper outbreaks, educate workers about pesticide application, fund the specialty crop marketing program, provide for a pilot animal identification program, and provide for emergency management preparedness.

Budget Unit: AGAC(210) Agricultural Resources

FY 03 \$521,833	FY 04 \$486,281	FY 05 \$551,965	FY 06 \$485,005	FY 07 \$472,000
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Budget Unit: AGAM(210) Marketing and Development

FY 03 \$1,654,482	FY 04 \$632,909	FY 05 \$491,753	FY 06 \$373,987	FY 07 \$111,421
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Budget Unit: AGAO(210) Animal Industries

FY 03 \$1,467,454	FY 04 \$1,587,861	FY 05 \$2,409,887	FY 06 \$1,263,106	FY 07 \$1,318,437
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Budget Unit: AGAP(210) Plant Industries

FY 03 \$231,561	FY 04 \$769,231	FY 05 \$862,487	FY 06 \$2,286,964	FY 07 \$3,111,855
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Total Federal Grant Fund (0348-00)

FY 03 \$3,875,329	FY 04 \$3,476,281	FY 05 \$4,316,093	FY 06 \$4,409,062	FY 07 \$5,013,713
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Department of Agriculture Grand Total

FY 03 \$22,451,640	FY 04 \$23,995,451	FY 05 \$26,587,020	FY 06 \$26,170,399	FY 07 \$31,144,476
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